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Adopted FY05 Budget: CIP

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Revise = Previously approved request is revised
 ERR = Equipment Replacement Reserve
 Police Vehicle lease costs are carried in the Debt Service

FACILITIES		FY 05	FY 06	FY07	FY08	FY09
	Public Works:					
22	Replace shop vehicle lifts		6,000			
23 HOLD	Additional Exterior lighting around facility	H5200				
	City Bldg:					
24 HOLD	HVAC (room heat units, controls)	H10000				
25	Office furnishings					
26 HOLD	Boiler replacement (ERR)		ERR: 60,000			
27	replace window blinds		10,000			
28	duct cleaning		12,000			
29	Roof - Administration Bldg.					ERR: 175,000
30	Police:					
31 HOLD	evidence facility - (Bay 3)	H15000				
	Library:					
32	carpet replacement (ERR)			ERR: 26,500		
33	circulation desk				15,000	
34	duct cleaning		5,000			
35	All bldgs - energy reduction					
SUBTOTAL - FACILITIES		0	33,000	0	15,000	
CIP TOTALS - General Fund amounts:		564,000	675,500	609,500	600,500	

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SRF = Special Revenue Fund; monies shown here are City's General Fund match and are calculated in SRF
 ERR = Equipment Replacement Reserve

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